**HSA Budget Report**

**as of 5/1/19**

**Current Balance** $10,731.79

2019/2020 Family Fees $5,495.00

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**$5,236.79**

**Pending Expenses** $301.99

Shredder ($151.99)

5A Grant ($150.00)

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**$4,934.80**

**Anticipated Expenses** $4,590.00

TA Week ($840.00)

EOY Lunch ($250.00)

Helping Hands ($500.00)

Teacher Grants ($3000.00)

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**$344.80**

Anticipated Income

* Chipotle Family Fun Night